CITY OF MERIDIAN ORDINANCE NO. 23-2035

BY THE CITY COUNCIL: BORTON, CAVENER, HOAGLUN, OVERTON, PERREAULT, STRADER

AN ORDINANCE, PURSUANT TO IDAHO CODE §50-1002 AND §50-1003, PROVIDING FOR A TITLE AND FINDINGS, PROVIDING FOR THE ADOPTION OF A BUDGET AND THE APPROPRIATION OF $233,617,299 TO DEFRAY THE NECESSARY EXPENSES AND LIABILITIES OF THE CITY OF MERIDIAN, IN ACCORDANCE WITH THE OBJECT AND PURPOSES AND IN THE CERTAIN AMOUNTS HEREIN SPECIFIED FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 AND ENDING ON SEPTEMBER 30, 2024; TO LEVY ALL SUCH APPROPRIATE TAXES AND LEVIES AS AUTHORIZED BY LAW UPON TAXABLE PROPERTY; AND TO COLLECT ALL AUTHORIZED REVENUE; TO PROVIDE FOR A WAIVER OF THE 2ND AND 3RD READINGS PURSUANT TO IDAHO CODE §50-902; AND PROVIDING FOR AN EFFECTIVE DATE AND THE FILING OF A CERTIFIED COPY OF THIS ORDINANCE WITH THE SECRETARY OF STATE

BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE CITY OF MERIDIAN, ADA COUNTY, STATE OF IDAHO:

Section 1. **TITLE:** This Ordinance shall be entitled and cited as the "2023-2024 Fiscal Year Annual Appropriation Ordinance of the City of Meridian."

Section 2. **FINDINGS:** The City Council finds:

A. That it has duly Noticed and held a Public Hearing on the 15th day of August, 2023 for a Proposed Budget for Fiscal Year 2023-2024 (FY2024) City of Meridian, Idaho; and

B. That the total revenue anticipated to be available to the City of Meridian during Fiscal Year 2023-2024 is correctly stated in the Adopted Budget which is herein set forth in Section 3; and

C. The appropriations and sums of money as hereinafter set forth in Section 3 are deemed necessary to defray all the necessary expenses and liabilities of the City of Meridian for Fiscal Year 2023-2024.

Section 3. **ADOPTION OF BUDGET AND APPROPRIATION OF EXPENDITURE:** The City Council does hereby adopt as and for the budget and the appropriation of expenditure for the City of Meridian for Fiscal Year commencing October 1, 2023 and ending on September 30, 2024 the following:

Capital Improvement Fund - 55

	FY2022 Actual	FY2023 Original Budget	FY2024 Original Budget
Revenues			
Total Revenue	$ 27,262		$ -
Expenditures			
Operating			
Administration			$ -
Fire			$ -
Police			$ -
Parks			$ -
Total Operating	$ -	$ -	$ -
Capital			
Administration			$ -
Fire			$ -
Police	$ 702,428		$ -
Parks			$ -
Total Capital	$ 702,428	$ -	$ -
Carryforward - Operating			
Administration			
Fire			
Police			
Parks			
Carryforward - Operating	$ -	$ -	$ -
Carryforward - Capital			
Administration			$ -
Fire		$ 9,551,574	$ 4,922,579
Police		$ 4,773,665	$ 3,213,218
Parks		$ 24,076	$ -
Carryforward - Capital	$ -	$ 14,349,315	$ 8,135,797
Total Carryforward	$ -	$ 14,349,315	$ 8,135,797
Total Expenditures	$ 702,428	$ 14,349,315	$ 8,135,797
Transfers	$ (3,265,311)	$ -	$ -
Total Expenditures with Transfers	$ (2,562,883)	$ 14,349,315	$ 8,135,797
(Use)/Addition of Fund Balance	$ 2,590,144	$ (14,349,315)	$ (8,135,797)

Enterprise Fund - 60 - 65

	FY2022 Actual	FY2023 Original Budget	FY2024 Original Budget
Revenues			
Water/Sewer Sales	$ 20,256,250	$ 29,247,953	$ 30,461,744
Other Sources	$ 19,448,745	$ 20,461,056	$ 22,468,150
Total Revenue	$ 39,704,994	$ 49,709,009	$ 52,929,894
Expenditures			
Personnel			
Utility Billing	$ 374,418	$ 573,640	$ 660,538
Public Works	$ 3,088,262	$ 5,096,175	$ 5,427,640
Water	$ 1,754,249	$ 2,859,585	$ 3,138,362
Wastewater	$ 2,670,609	$ 5,389,155	$ 4,855,828
Total Personnel	$ 7,887,537	$ 13,918,555	$ 14,082,368
Operating			
Utility Billing	$ 529,590	$ 795,418	$ 760,102
Public Works	$ 536,691	$ 1,080,794	$ 780,332
Water	$ 2,148,002	$ 2,852,576	$ 3,940,330
Wastewater	$ 2,370,527	$ 4,612,684	$ 4,559,664
Total Operating	$ 5,584,810	$ 9,341,472	$ 10,040,428
Total Personnel and Operating	$ 13,472,347	$ 23,260,027	$ 24,122,796
Capital			
Utility Billing	$ -	$ -	$ -
Public Works	$ 27,750	$ -	$ -
Water	$ 3,609,718	$ 9,928,000	$ 8,440,000
Wastewater	$ 6,059,099	$ 12,678,000	$ 37,502,179
Total Capital	$ 9,696,567	$ 22,606,000	$ 45,942,179
Carryforward - Operating			
Utility Billing			$ -
Public Works		$ 536,178	$ 584,554
Water		$ 254,048	$ 331,530
Wastewater		$ 470,256	$ 1,033,550
Total Carryforward - Operating	$ -	$ 1,260,482	$ 1,949,634
Carryforward - Capital			
Utility Billing			$ -
Public Works		$ 7,487	$ -
Water		$ 9,785,407	$ 13,226,939
Wastewater		$ 26,356,159	$ 27,048,552
Total Carryforward - Capital	$ -	$ 36,149,053	$ 40,275,491
Total Carryforward	$ -	$ 37,409,535	$ 42,225,125
Total Expenditures	$ 23,168,913	$ 83,275,563	$ 112,290,100
Transfers	$ 1,934,179	$ 3,490,600	$ 4,330,617
Total Expenditures with Transfers	$ 25,103,092	$ 86,766,163	$ 116,620,717
(Use)/Addition of Fund Balance	$ 14,601,902	$ (37,057,154)	$ (63,690,823)

Governmental Funds - 01,07,08,20

			FY2022 Actual	FY2023 Original Budget	FY2024 Original Budget
Revenues					
		Property Taxes	$ 28,505,095	$ 45,556,044	$ 47,639,055
		Other Revenue	$ 27,721,504	$ 41,363,527	$ 53,153,940
	Total Revenue		$ 56,226,600	$ 86,919,571	$ 100,792,995
Expenditures					
	Personnel				
		Administration	$ 4,628,643	$ 7,115,490	$ 7,897,652
		Fire	$ 10,101,792	$ 16,622,414	$ 21,709,593
		Police	$ 15,662,947	$ 25,030,255	$ 27,505,411
		Parks	$ 2,894,295	$ 5,222,622	$ 5,606,859
		Community Development	$ 2,733,281	$ 4,877,309	$ 5,012,368
	Total Personnel		$ 36,020,959	$ 58,868,090	$ 67,731,883
	Operating				
		Administration	$ 2,587,274	$ 4,266,251	$ 6,213,144
		Fire	$ 1,388,419	$ 2,740,517	$ 2,960,035
		Police	$ 3,006,731	$ 4,889,646	$ 4,916,570
		Parks	$ 2,929,924	$ 3,877,288	$ 4,120,368
		Community Development	$ 2,500,097	$ 3,956,884	$ 3,846,085
	Total Operating		$ 12,412,444	$ 19,730,587	$ 22,056,201
	Total Personnel and Operating		$ 48,433,403	$ 78,598,676	$ 89,788,084
	Capital				
		Administration	$ 119,415	$ 116,735	$ 462,407
		Fire	$ 593,362	$ 1,050,927	$ 2,036,588
		Police	$ 525,816	$ 581,935	$ 933,130
		Parks	$ 2,921,425	$ 1,636,000	$ 2,276,465
		Community Development	$ 29,364	$ -	$ -
	Total Capital		$ 4,189,381	$ 3,385,597	$ 5,708,590
	Carryforward - Personnel				
		Administration	$ -	$ -	$ -
		Fire	$ -	$ -	$ -
		Police	$ -	$ -	$ -
		Parks	$ -	$ -	$ -
		Community Development	$ -	$ -	$ -
	Total Carryforward - Personnel		$ -	$ -	$ -
	Carryforward - Operating				
		Administration	$ -	$ 3,495,170	$ 1,070,015
		Fire	$ -	$ 443,506	$ 71,896
		Police	$ -	$ 44,366	$ 609,116
		Parks	$ -	$ 904,890	$ 686,038
		Community Development	$ -	$ 49,115	$ 20,000
	Total Carryforward - Operating		$ -	$ 4,937,047	$ 2,457,065

Carryforward - Capital				
	Administration	$ -	$ 327,251	$ 389,431
	Fire	$ -	$ 10,060,007	$ 2,102,359
	Police	$ -	$ 5,502,846	$ 2,634,057
	Parks	$ -	$ 19,287,737	$ 10,111,816
	Community Development	$ -	$ -	$ -
Total Carryforward - Capital		$ -	$ 35,177,842	$ 15,237,663
Carryforward				
	Administration	$ -	$ 3,822,421	$ 1,459,446
	Fire	$ -	$ 10,503,512	$ 2,174,255
	Police	$ -	$ 5,547,212	$ 3,243,173
	Parks	$ -	$ 20,192,627	$ 10,797,854
	Community Development	$ -	$ 49,115	$ 20,000
Total Carryforward		$ -	$ 40,114,888	$ 17,694,728
Total Expenditures		$ 52,622,784	$ 122,099,161	$ 113,191,402
Transfers		$ 1,331,132	$ (3,490,600)	$ (4,330,617)
Total Expenditures with Transfers		$ 53,953,916	$ 118,608,561	$ 108,860,784
(Use)/Addition of Fund Balance		$ 2,272,684	$ (31,688,990)	$ (8,067,790)

Total Budget - All Funds

		FY2022 Actual	FY2023 Original Budget	FY2024 Original Budget
Revenues				
Total Revenue		$ 95,958,856	$ 136,628,580	$ 153,722,889
Expenditures				
Total Personnel and Operating		$ 61,905,749	$ 101,858,704	$ 113,910,880
Total Capital		$ 14,588,376	$ 25,991,597	$ 51,650,769
Total Carryforward		$ -	$ 91,873,739	$ 68,055,650
Total Expenditures		$ 76,494,126	$ 219,724,039	$ 233,617,299
Transfers		$ 0	$ -	$ -
Total Expenditures with Transfers		$ 76,494,126	$ 219,724,039	$ 233,617,299
(Use)/Addition of Fund Balance		$ 19,464,730	$ (83,095,459)	$ (79,894,410)

Section 4. That the general tax levy and all appropriate taxes and levies be imposed as authorized by law and all authorized revenue is collected.

Section 5. That the 2nd and 3rd readings of this ordinance are waived by suspension of the Rule as allowed pursuant to Idaho Code §50-902.

Section 6. The City Clerk is directed to forthwith publish this Ordinance and file a certified copy of the same with the office of the Secretary of State of Idaho as provided in Idaho Code §50-1003 and the same shall be in full force and effect from and after its passage, approval and publication, according to law.

PASSED by the City Council of the City of Meridian, Idaho, this 5th day of September, 2023.

APPROVED by the Mayor of the City of Meridian, Idaho, this 5th day of September, 2023.

APPROVED:

Robert E Simison, Mayor

ATTEST:

Chris Johnson, City Clerk

STATE OF IDAHO)
) ss.
County of Ada)

On this 5th day of September, 2023, before me, the undersigned, a Notary Public in and for said State, personally appeared **Robert E. Simison** and **Chris Johnson,** known to me to be the Mayor and City Clerk, respectively, of the City of Meridian, Idaho, and who executed the within instrument, and acknowledged to me that the City of Meridian executed the same.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed my official seal the day and year first above written.

(Seal)

CHARLENE WAY
COMMISSION No. 67390
NOTARY PUBLIC
STATE OF IDAHO

Notary Public
Commission Expiration: 3-28-2028

CERTIFICATION OF SUMMARY:

William L.M. Nary, City Attorney of the City of Meridian, Idaho, hereby certifies that the summary below is true and complete and upon its publication will provide adequate notice to the public.

William L. M. Nary, City Attorney

SUMMARY OF CITY OF MERIDIAN ORDINANCE NO. 23-2035

An Ordinance of the City of Meridian providing for the adoption of a budget and the appropriation of $233,617,299 to defray the necessary expenses and liabilities of the City of Meridian, in accordance with the object and purposes and in the certain amounts herein specified for the fiscal year beginning October 1, 2023 and ending on September 30, 2024. To levy all such appropriate taxes and levies as authorized by law upon taxable property; and to collect all authorized revenue; to provide for a waiver of the 2nd and 3rd readings pursuant to Idaho Code §50-902; and providing for an effective date and the filing of a certified copy of this ordinance with the Secretary of State. A full text of this ordinance is available for inspection at City Hall, City of Meridian, 33 East Broadway, Meridian, Idaho.

ADVERTISING PROOF

c/o ISj Payment Processing Center
PO Box 1570,
Pocatello,ID 83204
Ph. (208) 465-8129 **Fax:** (907) 452-5054

BILLING DATE:	ACCOUNT NO:
09/07/23	21410

1 MERIDIAN, CITY OF
33 E. BROADWAY AVENUE
MERIDIAN, ID 83642

AD #	DESCRIPTION	START	STOP	TIMES	AMOUNT
420590	ORD 23-2035	09/10/23	09/10/23	2	$37.38

LEGAL NOTICE

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September 10, 2023
420590

Payments:

Date	Method	Card Type	Last 4 Digits	Check	Amount

Discount: **$0.00**
Surcharge: **$0.00**
Credits: **$0.00**

Gross:**$37.38**
Paid Amount:**$0.00**

Amount Due:**$37.38**

We Appreciate Your Business!

AD# 420590